

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects activities and expenditures for the City of Lansing's Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) programs during the program year covering the period from July 1, 2015-June 30, 2016. The CAPER outlines the progress made towards accomplishing goals identified in the Action Plan. During this reporting period, some accomplishments included: the new construction of housing more than double the expected number of homes built mainly due to collaboration of the City and the Ingham County Land Bank Fast Track Authority; down payment assistance was provided to 13 low to moderate income persons; public services consist of a variety of activities: neighborhood clean-ups; assistance to neighborhoods; homeownership counseling, etc. The projected number of units will need to be evaluated for public service activities. Economic Development exceeded its goal to create/retain jobs in the community. The city made a concerted effort to increase the awareness and participation in the owner occupied rehabilitation program. With all those efforts, rehabilitation/weatherization activities still did not meet its goals. Michigan Energy Options (MEO) had a successful year reaching out (and will continue) to the Lansing Community with free weatherization visits through the Energy Fitness Program but unsuccessful in receiving proper income documentation to receive the Energy Fitness weatherization program. Homelessness activities continue to be challenging. The City of Lansing's Community Connect, a one-stop resources event, held every year assists several homeless and at-risk individuals and families obtain services and goods. Approximately twice as many individuals/families were assisted with rapid re-housing during the reporting period.

Some other noteworthy accomplishments include: Lansing was awarded a 2016 LHRD grant to continue its Lead Safe Lansing program, and will remediate lead-based paint hazards in 150 homes over the next three years. Lansing continues to eliminate blight by demolishing over 100 blighted and foreclosed properties under its Hardest Hit Blight Elimination Program in partnership with the Ingham County Land Bank Fast Track Authority (ICLBFTA). Lansing also continues to mitigate flood hazards for residents in the 100 year flood plain by purchasing homes and demolishing them, using grant funds from the State of Michigan.

Several of the projects have been completed and others are continuous. There are five (5) flagged activities in IDIS: Saboury Building Rehab, Eden Glen Rehab, 4614 Stafford, 1035 Morgan – Land bank rehab/sale, 1614 Delevan – CDBG Rehab. The City of Lansing has worked on addressing all of these activities: proposed bids for rehabilitation on Stafford is underway; Saboury Project is delayed due to not receiving the

low-income housing tax credit (LIHTC) funds and the developer is working with private investors; Eden Glen has expanded marketing efforts and engaged banks in influencing funding opportunities; buyer secured and project will close soon on Morgan; CDBG costs need to be corrected to reflect draws/costs posted to the Delevan project. Any other flagged activities will be addressed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Demolition	Acquisition	CDBG: \$1000	Buildings Demolished	Buildings	1	1	100.00%	1	1	100.00%
Down Payment Assistance	Affordable Housing	HOME: \$78371	Direct Financial Assistance to Homebuyers	Households Assisted	12	13	108.33%	12	13	108.33%
Economic Development	Non-Housing Community Development	CDBG: \$129060	Jobs created/retained	Jobs	3	7	233.33%	3	7	233.33%
Economic Development	Non-Housing Community Development	CDBG: \$129060	Businesses assisted	Businesses Assisted	4	9	225.00%	4	9	225.00%
ESG/Homeless	Homeless	ESG: \$166686	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	20	200.00%	15	20	133.33%
ESG/Homeless	Homeless	ESG: \$166686	Homeless Person Overnight Shelter	Persons Assisted	1910	1700	89.01%	1800	1709	94.94%

ESG/Homeless	Homeless	ESG: \$166686	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	2	0	0.00%			
ESG/Homeless	Homeless	ESG: \$166686	Homelessness Prevention	Persons Assisted	450	108	24.00%	120	108	90.00%
New Construction	Affordable Housing	HOME: \$1369654	Homeowner Housing Added	Household Housing Unit	8	9	112.50%	8	9	112.50%
Owner Occupied Housing	Rehabilitation	CDBG: \$1251632	Homeowner Housing Rehabilitated	Household Housing Unit	18	17	94.44%	18	17	94.44%
Public Services	Non-Housing Community Development	CDBG: \$269900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	135865		5000	135865	2,717.3%
Rental Rehabilitation/Weatherization	Housing Rehabilitation	CDBG: \$380000	Rental units rehabilitated	Household Housing Unit	60	16	26.67%	60	16	26.67%
Rental Rehabilitation/Weatherization	Housing Rehabilitation	CDBG: \$380000	Homeowner Housing Rehabilitated	Household Housing Unit	0	39		0	39	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Lansing's CDBG and HOME programs offer assistance to low to moderate income (LMI) individuals and families. Activities

included: housing rehabilitation, economic development, downpayment assistance, neighborhood clean-ups, etc. The City of Lansing continues to strive to meet the needs of the community. The City of Lansing highest priority is to continue to revitalize the community through the promotion of the availability of decent housing by allocating funding for rehabilitation of housing occupied by LMI households. Also, improving the living environments of residents through the accessibility of services and resources in an important objective of the City.

ESG funds are used primarily to help fund overnight shelters, transitional housing, homeless prevention strategies and rapid re-housing. State MSHDA funds also provide ESG funding for these type of programs while CoC funding is used primarily for permanent supportive housing and prevention for targeted populations. These objectives are from the CoC Strategic Plan so are larger in scope than only ESG funded programs:

1 – Increase percentage of participants in all CoC-funded projects that are employed at program exit to 20% or more.

For FY15-16, 23% of those exiting all CoC-wide programs, which includes ESG funded projects, were employed at program exit. For those exiting shelters, it was 21% and transitional housing, 30%.

2 – Increase the percentage of participants in all CoC-funded projects that obtained mainstream benefits at program exit to 20% or more.

For FY15-16, 79% of adults exited programs with either cash or non-cash mainstream benefits. The percentages were higher for those exiting from overnight shelters (77%) and transitional housing (86%).

3 – Decrease the number of homeless individuals and families.

Comparing Point-In-Time counts from 2015 to 2016, there was a 14% increase overall in homelessness (412 persons to 471) due to gaining access to a “place not meant for human habitation” where an estimated 60 people were counted and added to the Unsheltered Count. Without this extensive outreach, the count would have been slightly lower in 2016. CoC agencies continued to assess and refer the people residing in this specific place to move them to permanent housing. Most recently the owner has decided to renovate such that all current residents will soon be displaced. Agencies are working hard to prevent these families and individuals from exiting into the shelter system.

Steady progress has been made in reducing homelessness for veterans and chronically homeless persons. A Veteran’s Coordination group was established in November 2015 and a by-name list and sharing agreements are allowing all agencies to collaborate to end veteran homelessness by 2017. The numbers of Chronically Homeless were reduced by 44% (78 to 44 persons) in our CoC from 2015 to 2016. HUD changed the definition of CH which resulted in reduced numbers qualifying under this definition but focuses resources on the most in need. The CoC also has

reallocated CoC funding over the past 2 years to provide 48 additional PSH CH priority units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	569	12	659
Black or African American	718	8	907
Asian	41	14	4
American Indian or American Native	1	0	16
Native Hawaiian or Other Pacific Islander	12	0	0
Total	1,341	34	1,586
Hispanic	79	2	139
Not Hispanic	1,307	32	1,568

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 above reflects the assistance to racial and ethnic populations by source of funds for Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG). For the CDBG program, there are an additional 45* persons of other multi racial background to include with an actual total of 1,386 persons receiving assistance with CDBG funds. Of those, 718 (52%) represents the Black or African American population, 569 (41%) represents the White population and approximately 3% represent the Asian population. HOME program funds are being utilized by the White (35%), Asian (41%) and Black or African American (24%) communities. In reference to the ESG program, there is a large number of Black or African Americans (57%) utilizing ESG funds followed by the White (42%) population. Within all three programs: CDBG, HOME and ESG, the ethnicity of most program participants are not of Hispanic origin. For example, those of Hispanic origin and recipients of CDBG/HOME represent 6% and 9% for ESG of the total recipients. The City of Lansing created a Spanish language advertisement for the home owner rehabilitation program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,239,917
HOME			443,994
ESG			166,686

Table 3 - Resources Made Available

Narrative

During the time period from July 1, 2015 - June 30, 2016, the City of Lansing received \$1,864,490 in Community Development Block Grant (CDBG); \$547,837 in HOME dollars. The table may include dollars from previous years. In reference to the City of Lansing's Emergency Solutions Grant (ESG) of \$166,686 allocation, all of the ESG funds were drawn for the program reporting period.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAKER DONORA			
COMSTOCK PARK			
OAK PARK			
POTTER WALSH			
PRUDDEN EAST VILLAGE			
SOUTHWEST LANSING			
URBANDALE			
VISION 2020			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Lansing has identified several target areas. However, there is no specific dollar amount and/or percentage allocated to any specific geographic area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Capital Area Housing Partnership (CAHP) leveraged it's HOME funding to receive additional HOME funds through MSHDA for two new construction single family homes for sale to low and moderate income buyers. The City of Lansing and Ingham County Land Bank partnered for Blight Elimination Funds through MSHDA to demolish over 300 foreclosed and blighted homes in a 3 year period. Lansing received Love Your Block funding from Cities of Service that is funding 2 full time Vistas for 3 years and also funded 5 neighborhood improvement projects in Blight Elimination areas of Lansing. Lansing continues to leverage FEMA Disaster Mitigation funding to purchase and demolish homes within the 100 year flood plain. Entrepreneur Institute of Mid-Michigan leveraged CDBG funds to receive SBA grants that assisted Lansing businesses to add and retain jobs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,689,065
2. Match contributed during current Federal fiscal year	112,163
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,801,229
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,801,229

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
ADR Owner Funds	0	82,211	0	0	0	0	0	82,211
CDBG Rehabilitation Contribution	0	12,478	0	0	0	0	0	12,478
Down Payment Assistance	0	15,464	0	0	0	0	0	15,464
Housing Rehabilitation Owner Occupied	0	2,010	0	0	0	0	0	2,010

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
177,991	0	177,991	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	203,635	203,635	0			
Number	2	2	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	92	95
Number of Special-Needs households to be provided affordable housing units	0	0
Total	92	95

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	9
Number of households supported through Rehab of Existing Units	78	72
Number of households supported through Acquisition of Existing Units	12	14
Total	92	95

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Lansing looks at several variables to address affordable housing in the community. For example, proving assistance with down payment, new construction and housing rehabilitation for low to moderate low income individuals and families are some of the resources utilized in addressing affordable housing.

The City of Lansing assisted 39 renters and 33 owner occupied low income to moderate income individuals and families with housing rehabilitation. There were 9 single family homes constructed, providing affordable housing for low to moderate income individuals /families. Down payment assistance was provided to 13 low to moderate income persons and 1 property acquired for FEMA project. The City of Lansing made a conscious and concerted effort to address housing in the

community. Information was disseminated regarding the various federally funded housing programs offered through the city.

Discuss how these outcomes will impact future annual action plans.

The City of Lansing has identified housing as a great need in the community and will continue to assist as well as offer housing programs to the low and moderate-low income individuals and families needing assistance with down payment, new construction or housing rehabilitation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	433	0
Low-income	430	0
Moderate-income	431	0
Total	1,294	0

Table 13 – Number of Persons Served

Narrative Information

The City of Lansing worked with various organizations such as Habitat for Humanity, Ingham County Land Bank Fast Track Authority (ICLBFTA), and Greater Lansing Housing Coalition etc. to provide affordable housing and seek viable financing options for potential low to moderate income home buyers. The City worked with contractors in the community, via bid process, to provide low income families with housing rehabilitation activities such as roof repairs, windows, plumbing, heating and other appropriate repairs. All homes built prior to 1978 had lead inspection/risk assessment prior to work beginning on the project. In efforts to reduce the potential for adverse health effects attributed to rehabilitation of deteriorated lead-based paint surfaces, the city provided all clients with lead based paint educational materials'

The number of persons served with CDBG/HOME funds for the number of extremely low-income, low-income and moderate-income persons served by each activity where the information on income by family size to determine the eligibility of the activity is reflected in the table above. Within those income categories, there is a equal distribution of participants within each income level.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Ingham County/Lansing/East Lansing CoC, GLHRN, worked with public safety agencies, churches, Sparrow Hospital, common day-time gathering sites such as the VOA Day Shelter, AHM Weekend Day Shelter, downtown library, and CATA bus station, Youth Street Outreach program of Child & Family Charities-Gateway Division and through public forums and focus groups to make connections with unsheltered homeless persons. In FY15-16 there were also periodic outreach visits to known encampments and a particular identified "place not meant for human habitation." As contacts were made, people received VI-SPDAT assessments and were provided referrals by our local coordinated entry/assessment program - the Housing Assessment and Resource Agency (HARA), operated by the VOA-MI. The PIT count reflected these intensive outreach efforts by increasing the homeless count by more than 60 persons this year.

Assessments were also provided by the HARA with regular weekly visits to all emergency shelters, including the DV shelter, as well as the local Department of Health and Human Services and local Health Department. The local DHHS has created a "housing team" of 4-5 workers who act as a "triage" team internally to identify and specialize in quickly addressing homeless clients and veterans. This team has been a great asset in collaborating with our homeless network agencies.

The *Point In Time Count* committee for January 2016, created a small task force of law enforcement, homeless experts and many agencies and volunteers who made special efforts to reach out to commonly known community sites - under bridges, "unofficial" camping areas, informal outreach programs, parking lots, alleys and other semi-sheltered areas - offering basic needs items that helped to engage unsheltered people.

Lansing Community Connect, the Network's primary annual outreach event, that provides multiple agency connections in one place, in one day, collaborated this year with the *Veteran's Standdown* in early June that greatly enhanced our ability to reach out to 337 people, including 153 veterans.

There is a coordinated effort of City departments - HRCS, Police and Fire officials as well as CATA bus station management regarding unsheltered homeless persons. Other city-funded events/programs such as the Lansing Connect 4 Kids, monthly Mobile Food Pantry, and School Break Feeding program, serve an essential outreach function for homeless or "at-risk" persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the 2016 PIT count, 355 people are provided with either emergency shelter or transitional housing on a given night in our CoC, while 2,741 unduplicated persons were sheltered in the July 2015-June 2016 time frame.

At certain points in the year, there are no emergency shelter beds available leading to an over-reliance on hoteling programs and “other places not meant for human habitation.” This speaks to a need to increase shelter diversion practices and homeless prevention strategies, including the ability to quickly move people into permanent housing through rapid re-housing programs. Currently, our CoC directs MSHDA ESG funds to rapid re-housing as well as a CoC Family RRH program. The CoC 2016 NOFA will be applying for bonus funds for youth and domestic violence rapid re-housing programs.

The 15-16 goals were: improve the rate of exits to permanent housing, reduce recidivism into shelter, and shorten the time spent in shelter. Specific targets included: a) successfully transitioning at least 71% of TH participants to permanent housing, (15-16 data shows 61% rate); b) limiting shelter recidivism rates to 25% or fewer guests returning to shelter within one year (15-16 data shows 13% rate); and c) improving rapid re-housing efforts to ensure at least 21% of shelter clients leave shelter to stable housing within 31 days (15-16 data shows 11% rate.) For Goal “a,” it was determined that Transitional Housing programs should also measure **positive** housing exits in which people going to family or friends, treatment facilities or other transitional housing are successful outcomes. Using this measure there is a 79% rate of positive, non-homeless exits from Transitional Housing. For Goal “c,” research shows that guests who are able to stay a bit longer in shelter have improved chances to exit to stable housing. The CoC Network agencies are currently reviewing their practices and this goal may be adjusted accordingly.

Each person who is sheltered is offered the opportunity to receive a VI-SPDAT assessment and develop a Housing Plan. Not everyone cooperates with these opportunities, for a number of reasons.

A cooperative agreement established with two CoC’s in nearby counties is increasing the ability for our shelters to access permanent housing units in clients’ county of origin for some homeless persons who want to return to their previous communities. This allows more of our CoC resources to address local residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A CoC discharge planning group provides ongoing review of discharge policies and practices of the systems of care where people may become homeless. The CoC works closely with these entities to avoid

such discharges and connect people with mainstream resources. The Eviction Diversion program, held at the 55th District Court, receives ESG prevention funds and City funding for direct assistance, legal mediation and referrals to prevent homelessness. This year, 292 people were assisted in this program. DHS-CoC collaborations accessed state emergency (SER) funds for RRH. Ongoing Eviction Prevention assistance operated by the City of Lansing HRCS and the City of Lansing-PHA, assisted at least 135 households with 317 adults and children, who were at-risk tenants to keep their housing vouchers. RRH and Prevention funds from all sources helped 413 households get out of shelters quickly or avoid homelessness altogether. All prevention funding is coordinated through the HARA, GLHRN-CoC, and the City of Lansing HRCS Department.

A recent primary causative factor of homelessness, locally and statewide, is PA 615 which limits DHHS utility assistance to a “crisis season” (November – April) and results in evictions in the spring and summer. A relationship with the City and BWL locally has created a fund to help people pay their utilities, who are ineligible for any other programs, and thus maintain their housing. The City HRCS Department also worked with 27 Hampton Park Apartment households to assist them in relocating from this condemned structure.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC continued to use HMIS data and the Service Prioritization Decision Assistance Tool (SPDAT), to identify priority individuals and families with the most severe needs and longest lengths of time homeless, using the HUD Orders of Priority, CPD-14-012. This continued to require an intensive effort by the Interdisciplinary Team (IDT), and case management staff of PSH and the HARA programs, to gather the documentation required to determine who should be prioritized for PSH vacancies.

As a result of a 2014 NOFA reallocation, a new PSH program was opened this past year with 12 new beds prioritized for CH using the Orders of Priority as stated above. A reallocation of CoC funding in the 2015 NOFA will lead to an additional 36 PSH beds opening in FY16-17. In addition to the new beds, 85% of the existing turnover PSH beds not dedicated for CH are prioritized for use by the chronically homeless. Supportive Services offered with PSH programs help provide intensive services and housing plans with clients who have the most difficulty maintaining their housing. In some instances, PSH programs have leasing arrangements that simplify housing situations for people who have trouble managing a lease or their finances or otherwise exhibit behaviors that may lead to eviction.

To help ensure the availability of scarce PSH units the local Public Housing Authority, the Lansing Housing Commission, has created program preferences to prioritize current PSH participants for Low Income Public Housing. Similar preferences are given as households are processed from the Housing

Choice Voucher waiting list.

A newer CoC Program-funded RRH project works with families to identify affordable housing and offers an average of six months of rental assistance, case management, and mandatory participation in financial empowerment classes to ensure that families are able to maintain housing after project assistance ceases. State ESG funds are being used for RRH to allow for City ESG funds to be targeted to Prevention.

Shelter diversion strategies help identify alternative arrangements before people enter a shelter. Agencies who provide PSH programs work closely with local landlords to ensure the availability of units for these clients and support those clients throughout their tenancy

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Lansing has partnered with the Lansing Housing Commission (LHC) to provide assistance to households in jeopardy of an eviction because the households had failed to pay their rent. This program provides assistance with the payment of delinquent rent provided the family attends financial literacy training provided in conjunction with the City of Lansing and if the family provides a portion of the payment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The League of Women Voters is working with the residents of South Washington, a public housing site, to conduct a Resident Council Election. Other public housing developments will be encouraged to do the same. Residents are regularly selected to participate in the Resident Advisory Board during the Annual Plan process and residents are encouraged to attend the Annual Plan and Housing Commission Board meetings.

Actions taken to provide assistance to troubled PHAs

The City of Lansing is supporting the Lansing Housing Commission's submission of a Rental Assistance Demonstration application to the U.S. Department of Housing and Urban Development for its portfolio. All of the properties have unfunded physical needs which must be addressed. The City is a signatory to a Recovery Agreement between LHC and the U.S. Department of Housing and Urban Development. It is keeping abreast of the Recovery Agreement progress and will offer assistance as needed.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions to remove negative effects of public policies include the removal of prescriptive limits and substitute regulations for building and housing codes, where appropriate, for things such as minimum window sizes and ceiling heights, to performance standards that will meet minimum public health and safety needs. Explored building and mechanical codes to identify requirements that could be reduced without adversely affecting community health and safety standards. Reviewed fees for inspection and associated administrative services to ensure representation of services being provided. Continued to review City's demolition procedure to ensure restorable housing is not unnecessarily demolished. Support infill units on vacant parcels and mixed use development that includes affordable housing. Support Ingham County Land Bank work to rehabilitate tax reverted property into affordable housing. Promoted energy conservation retrofit for existing buildings to significantly reduce utility costs. Support projects integrating alternative energy system using solar, wind or geothermal power, etc. Offered incentives for property owners to remove lead hazards and mitigate or eliminate flood risk. Provide a neighborhood level tool bank and educational programs in neighborhoods to teach tenants basic home repair, elementary housekeeping, and how to use various repair and housekeeping tools. In reference to Planning and Zoning issues, encouraged higher density development, "O" lot lines and mixed use development for new construction - provides housing styles at lower costs on smaller lots. Reduced front property line setbacks to building lines would lower costs because lots could be smaller. Provisions for on-site retention of storm water runoff may reduce the higher costs of storm sewer installation. Incentives can be used to promote infill development on existing lots in older areas, more flexible provisions for infill housing development, redevelopment or renovating existing housing could aid in maintaining a supply of affordable housing. Use of carports constructed in new subdivisions may offer lower costs of construction. Encouraged more intense housing development, promoted overlay districts allowing residential use of non-residential structures in all zones – allowing a more productive and effective use of second and third floors of non-residential structures. Reviewed administrative fees for development in the city. Incentives in the fee structure may be made by the City for non-profits and occupant owners who desire to renovate, rehab or preserve existing units of construct infill housing units. Established a fund to be used for assisting in the restoration of old construction and new residential structures.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Lansing evaluated 18 homes for lead-based paint hazards and remediated all lead hazards in those 18 homes.

Green & Healthy Homes Initiative (GHHI) is currently working to improve safety in 2 housing units where

housing rehabilitation, weatherization and health and safety repairs are being made.

Lansing has partnered with the Capital Area Housing Partnership, Michigan Department of Health and Human Services and the Green & Healthy Homes Initiative (GHHI) to address lead hazard issues. This collaborative effort has developed a community-wide framework to create healthy, safe and energy efficient homes in low income neighborhoods

By aligning priorities among programmatic responses and housing intervention programs, coordinating existing resources and seeking new resources, the Lansing GHHI collaborative will work to transition from a fractured and inefficient system that often leaves families languishing in unhealthy housing, to one that delivers more efficient and cost-effective services to residents qualifying for weatherization assistance, lead remediation, minor home repair and other housing-related programs.

New data gathering systems will be developed to measure progress. By lowering the incidence of asthma and lead poisoning, the Lansing GHHI collaboration will work to lower healthcare costs and improve school performance. By reducing trip and fall injuries, the Lansing GHHI collaboration will work to allow seniors to age in place more safely. By lowering energy and maintenance costs, the Lansing GHHI collaboration will help to improve household and neighborhood stability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Homes rehabilitated using CDBG and HOME funds are made lead safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty is an issue not easily addressed or controlled by the City. Economic factors beyond the control of the community result in loss of jobs and reduction in personal income, primary causes of poverty. The City of Lansing will continue to be actively involved on a local and regional scale in promoting growth and expansion of job opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure in Lansing continue to include a capable network of public and private housing and related services providers to carry out the affordable housing strategy.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are continuous formal and informal efforts at coordinating activities between or among many participants including the city, state and federal units of government, housing commission, public agencies or private sector agencies such as lending institutions, health care provider, non-profit housing corporation, social service agencies, neighborhood organizations, etc.

Actions to Overcome Impediments

Actions to overcome the effects of impediments include: Use demographic, rental registration and other geographically based data to track progress on objectives; continue to encourage the development of more dense housing development along corridors, work with the Greater Lansing Association of Realtors (GLAR) to promote a better image of the Lansing housing market and improving educational opportunities for youths; work with the regions large employers and identify impediments that prevent employees from living in Lansing; increase the wealth of information on the benefits and risks of land contracts through partnerships with housing providers. Use public forum, the web and newspaper to get information to the public; develop a written housing discrimination complaint intake policy for City staff and sub recipients; improve information sharing across agencies, including the City of Lansing's Human Relations and Community Services Department and the Fair Housing Center of Southeast and mid -Michigan; Consider amending the Fair Housing Ordinance for the City of Lansing and expand the ordinance to prohibit housing discrimination against persons based on familial status and other protected classes as outlined in the Michigan Elliot-Larsen Civil Rights Act, as amended; work towards the development of additional high quality affordable housing units; establish a Fair Housing Task Force (FHTF) with regular meetings and implementation tasks; developing a housing/rental rehab program in partnering with local non-profits that reduces the financial burden of costly renovations without incentivizing negligent landlords; provide increased, multi-family redeveloped site renter/owner housing options within walking distance of existing commercial and employment centers; continue to assist families who seek to better their housing situation by offering free or reduced-cost financial literacy tools; work with the GLAR to encourage higher minority participation in the Lansing real estate market; review transits routes periodically to ensure that new developments are adequately served by regular transit service; continue to support the HOPE Scholarship, Lansing Promise and Lansing SAVES programs; Continue to support the efforts of statewide organizations as they actively work to restore funding levels of CDBG and HOME programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Barriers and issues preventing fair housing from being accessed by vulnerable populations such as minorities, low-to moderate income and disabled individuals in Lansing include: Unequal socioeconomics by neighborhood limits access to housing, jobs, services and transportation options; anecdotal information suggests that some realtors recommend new home buyers live outside the City of Lansing; Lansing may be struggling to provide sufficient resources for immigrant families, including housing, education and multi-generational family housing opportunities; lapses in a collaborative approach between the City's various departments may be leading to lack of proper information sharing and enforcement of fair housing practices; individuals looking for housing may be entering into land contracts for housing without understanding all the responsibilities and risks; an aging housing stock is difficult to maintain or upgrade, leading to high utilities, accessibility constraints and health risks;

upheaval in the housing market in the late 2000s and early to mid-2010s led to a tightening of lending standards by banks and public lender, as well as lower real estate prices; supply of public transportation and non-motorized transportation may not be meeting the needs of residents, particularly those in the disabled community; accessible housing data is not catalogued and made available to the public; decreased federal funds present challenges in providing assistance at the same level on an annual basis.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lansing Department of Planning and Neighborhood Development (PND) is responsible for monitoring the CDBG and HOME grantees and the Human Relations and Community Services (HRCS) Department is responsible for monitoring the ESG grantees.

Community Development Block Grant/HOME Program Monitoring

The primary purpose of grantee monitoring is to review grantee performance, identify areas that need improvement, establish a plan of correction and communicate with the grantee and outside parties about the organization's performance status. The City of Lansing monitors its subrecipients on an ongoing basis through quarterly evaluation of progress toward accomplishing milestones and objectives set forth in annual contracts and through reviewing documentation prior to disbursements. Subrecipients, non-profit housing corporations and Community Housing Development Organizations (CHDOs) receiving CDBG and HOME funding are also monitored annually through on-site visits by a team of staff members from the City's Finance Department and Development Office. Monitoring focuses on: conformance with grantee agreement, record keeping and financial management practices including independent audit, source documentation, accounting, bank ledger, chart of accounts, posting procedures, payroll and withholding and internal controls. Monitoring letters are issued with any findings or concerns with follow-up to ensure implementation.

EMERGENCY SOLUTIONS GRANT (ESG) Program Monitoring

The ongoing monitoring of the Emergency Solutions Grant (ESG) Program and Continuum of Care (CoC) Program is conducted by HRCS/PND. These ongoing monitoring activities include reviewing monthly reports, project documentation and review of expenditures, and ongoing technical assistance, both individually and through participation in the CoC Board, Finance, Strategic Planning, Human Services, Network, Continuous Quality Improvement (CQI) and other CoC committee meetings. Additionally, the City HRCS staff acts as HUD CoC grantee, CoC Collaborative Applicant and CoC Lead Agency and assists with review and submission of Annual Performance Reports for the CoC projects. As the HMIS lead agency, HRCS staff participates in the CQI committee to monitor agencies' progress in achieving their objectives and outcomes through a quarterly review.

HRCS staff conducts a comprehensive agency site visit using HUD monitoring exhibits of all the ESG and CoC agencies and shelter inspections and HQS inspections of PSH/PH units assuring that ESG agencies are achieving their stated outcomes and handling Federal funds appropriately. Monitoring letters are issued with any findings and corrective actions with follow-up to ensure changes are implemented.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Lansing's Consolidated Annual Performance and Evaluation Report (CAPER) is prepared for the time period covering July 1, 2015 - June 30, 2016. Performances and accomplishments of activities are recorded and available for public review prior to final submission to HUD by September 30, 2016. The notice of availability was published in the Lansing State Journal on Thursday, September 8, 2016. The 15-day public comment period on the CAPER was September 9, 2016 - September 23, 2016. During that time, there were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Lansing anticipates that there are no proposed changes to program objectives at this time. The City of Lansing continually evaluates the success of its programs and evaluates other opportunities for programs and partnerships which would enhance our objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Rental Monitoring/Inspections

Property Address	No. of Units	Inspection Date	Rental Cert. Expiration Date	HUD HOME REQUIRED INSPECTIONS	Comments
1205 Mary Ave	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
1209 Mary Ave	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
1213 Mary Ave	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
1217 Mary Ave	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
1307 Mary Ave.	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
1311 Mary Ave.	8	10/15	05/01/2017	Annual / Every 2 yrs.	Report FY16
413 N. Pennsylvania	2	2/19/16	04/01/2018	Every 3 yrs.	Report FY 16
606 N. Pennsylvania	2	Not Sch.	09/01/2015	Every 3 yrs	Report FY 16
718 N. Pennsylvania	1	3/13/15	06/01/2017	Every 3 yrs	Should have reported FY15
811 E. Shiawassee St.	2	10/29/2015	09/01/2017	Every 3 yrs	Should have been insp. 10/14 (FY15)
820 E. Shiawassee St.	4	Not Sch.	12/01/2015	Every 3 yrs	No inspection sch. Report FY16
517 N. Walnut St.	9	Not Sch.	09/01/2016	Every 2 yrs.	Report FY 17
724 N. Walnut St.	4	Not Sch.	04/01/2016	Every 3 yrs	Report FY 17
819 N. Walnut St.	4	10/2/2016	01/01/2015	Every 3 yrs	Should have been reported in (FY15)

Expired Certificates

HUD Required Inspections / Rental Certificates

1-4 Units – every 3 years 1-2 units – renewed every 3 years
 5-25 Units – every 2 years 3 or more units 0 renewed every 2 years
 26 or more - annually

CR-50-HOME 91.520(d)

HOME Rental Monitoring/Inspections

Property Address	No. of Units	Inspection Date	Rental Cert. Expiration Date	Comments
1205 Mary Ave	8	10/15	05/01/2017	Report FY16
1209 Mary Ave	8	10/15	05/01/2017	Report FY16
1213 Mary Ave	8	10/15	05/01/2017	Report FY16
1217 Mary Ave	8	10/15	05/01/2017	Report FY16
1307 Mary Ave.	8	10/15	05/01/2017	Report FY16
1311 Mary Ave.	8	10/15	05/01/2017	Report FY16
413 N. Pennsylvania	2	2/19/16	04/01/2018	Report FY 16
606 N. Pennsylvania	2	Not Sch.	09/01/2015	Report FY 16
820 E. Shiawassee St.	4	Not Sch.	12/01/2015	Report FY16

HOME Rental Project Inspections

Rental units financed through the HOME program are inspected by City of Lansing Code Enforcement Section. Code Enforcement certifies units for compliance with the City's Housing Code, which exceeds the HOME program Housing Quality Standards.

Summary of Violations

Of the 50 units inspected, 52% had no violations reported; 46% had variety of maintenance issues (missing: window/doorscreens, back-up batteries in hard wired smoke detectors & outlet covers and loose faucets/toilets & deteriorated bath countertops); 2% required follow up with mechanical inspectors. All with violations were re-inspected and corrections completed.

Projects Not Inspected

2 Properties – 6 Units are both owned by the same entity and have not been inspected. The Development Office and Code Enforcement are actively working on setting inspection dates to ensure the properties receive a Certificate of Compliance.

CR-50 HOME 91.520 (d)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

For HOME Rental projects: Rent Links >MSHDA Housing Locator, Flyers to Community Events, flyers/emails to Neighborhood Groups, Facebook.

HOME Units for sale: Online Listing with Multiple Listing Service, Websites, Realtor.com, Zillow & Trulia, facebook. Flyers to Community Events, HUD approved financial and housing counseling agencies, Ads in City Pulse (free publication).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was earned from rental projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LANSING
Organizational DUNS Number	069835882
EIN/TIN Number	386004628
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lansing/East Lansing/Ingham County CoC

ESG Contact Name

Prefix	Mr
First Name	Donald
Middle Name	0
Last Name	Kulhanek
Suffix	0
Title	Development Manager

ESG Contact Address

Street Address 1	316 N. Capitol Ave
Street Address 2	Ste. D-2
City	Lansing
State	MI
ZIP Code	48933-
Phone Number	5174834050
Extension	0
Fax Number	0
Email Address	don.kulhanekl@lansingmi.gov

ESG Secondary Contact

Prefix	Ms
First Name	Doris
Last Name	Witherspoon
Suffix	0
Title	Senior Planner
Phone Number	5174834063
Extension	0
Email Address	doris.witherspoon@lansingmi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LANSING

City: LANSING

State: MI

Zip Code: 48933,

DUNS Number: 069835882

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,247
Total Number of bed-nights provided	49,524
Capacity Utilization	89.64%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Transition Table 1C
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome Objective
	Homeless Objectives					
SHP #3	Increase % of homeless persons moving from transitional to permanent housing to at least 65%	HUD-CoC	increase % who go from TH to PH	65%	72%	SL-1
SHP #4	Increase % of homeless persons employed at exit to at least 20%	HUD-CoC	increase % employed at exit	30%	35%	SL-1
SHP #5	Decrease number of homeless households with children	HUD-CoC	decrease # of homeless families	39	49	SL-1
ESG #1	Homeless Prevention - rent payments and Expanded Homeless Services program assistance	HUD-ESG	# people maintaining housing & rapidly rehoused	by households 330 prev; 10 RRH	Prev: 45 households - Pending info from LSSCM; RRH: 20 households	DH-2
ESG #2	Provide transitional housing & essential services for homeless families, single men & single women with children	HUD-ESG	# housed	17 adults, 10 children, 2 families	19 single adults; 6 adults and 16 children in 6 families;	SL-1
	Special Needs Objectives					
SHP #1	Create new permanent housing beds for the chronically homeless	HUD-CoC, S+C	increase # of PH beds	130	122	DH-1
SHP #2	Increase % of homeless persons staying in PH over 6 mos to at least 77%	HUD-CoC	increase % in PH >6 mos	79%	95%	DH-3
ESG #3	Address substance abuse disorders of homeless through specialized shelter & case mgmt	HUD-ESG	# in shelter	100	48	SL-1
ESG #4	Provide safe transitional shelter for homeless youth	HUD-ESG	# in TH	42	19 minors <18 y.o.; 13 youth 18 - 21 y.o. Total = 32	SL-1
ESG #5	Provide street outreach to homeless youth & transition to shelter	HUD-ESG	# in outreach	16	No ESG outreach funding in FY16	SL-1

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	15,273	26,385
Expenditures for Housing Relocation & Stabilization Services - Services	0	25,000	25,000
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	18,998	0	0
Subtotal Homelessness Prevention	18,998	40,273	51,385

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	30,126	10,000	10,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	3,983	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	34,109	10,000	10,000

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	11,399	27,538	43,183
Operations	58,302	65,262	49,617
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	69,701	92,800	92,800

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	9,957	11,600	12,501
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
454,124	132,765	154,673	166,686

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	10,000	10,121
Local Government	132,765	144,673	166,686
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	132,765	154,673	176,807

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
918,369	265,530	309,346	343,493

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

CR-60 - ESG Sub recipients information

CITY OF LANSING, MICHIGAN

CR-60- ESG -Subrecipient Information

Subrecipient or Contractor Name - Volunteers of America Michigan

City Lansing

State MI

Zip Code 48912

DUNS Number 07 030 0215

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$30,000

Subrecipient or Contractor Name – End Violent Encounters (EVE), Inc.

City Lansing

State MI

Zip Code 48901

DUNS Number 61 372 1307

Is subrecipient a victim services provider Yes

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$6,000

Subrecipient or Contractor Name Child and Family Charities – Gateway Division

City Lansing

State MI

Zip Code 48911

DUNS Number 13 751 0256

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount 9,456

Subrecipient or Contractor Name Haven House

City East Lansing

State MI

Zip Code 48823

DUNS Number 60-771-0738

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount - \$25,042

Subrecipient or Contractor Name Loaves & Fishes

City Lansing

State MI

Zip Code 48906

DUNS Number 87-495-6709

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$11,500

Subrecipient or Contractor Name Mid-MI Recovery Services (formerly National Council on Alcoholism-
Lansing Regional Area

City Lansing

State MI

Zip Code 48910

DUNS Number 18-632-2293

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$20,850

Subrecipient or Contractor Name Legal Services of South Central Michigan

City Lansing

State MI

Zip Code 48911

DUNS Number 07 398 8081

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$25,000

Subrecipient or Contractor Name Capital Area Community Services

City Lansing

State MI

Zip Code 48910

DUNS Number 07-638-9618

Is subrecipient a victim services provider No

Subrecipient Organization Type 501c3 non profit

ESG Subgrant or Contract Award Amount \$26,385

e-Cart



MI-508

ESG-CAPER-Reporting

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.. 316 517 230 3049

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where θ is the angle of the unknown
learned or created by the learner.

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1,54-156313 AB75

PR-26 CDBG Financial Summary Report

	Office: Community Planning and Development	DATE: 08-26-15
	U.S. Department of Housing and Urban Development	TIME: 17:48
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	

Program Year: 2015
LANSING, MI

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,343,178.16
02 ENTITLEMENT GRANT	1,864,490.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	469,193.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (-OR SE TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	496,276.17
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(195,881.58)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,977,256.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,828,444.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(299,219.25)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,529,225.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	629,637.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	299,219.25
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,458,081.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,519,174.69

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,779,785.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(263,255.98)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,516,529.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	196,506.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	191,318.68
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	152,151.34
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	227,674.04
32 ENTITLEMENT GRANT	1,864,490.00
33 PRIOR YEAR PROGRAM INCOME	280,435.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	85,300.20
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,230,225.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	629,637.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	94,277.78
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	93,813.90
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(177,667.29)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	452,434.12
42 ENTITLEMENT GRANT	1,864,490.00
43 CURRENT YEAR PROGRAM INCOME	469,193.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(85,300.20)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,248,383.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1664	5919088	L/19 Pierce Acq. and Maint.	01	LMH	\$5,988.98
2014	1	1665	5919088	3217 Runclid	01	LMH	\$9,532.76
2014	1	1666	5919088	1401 Weymouth Acq. and Maint.	01	LMH	\$9,536.98
					01	Matrix Code	\$28,058.72
2014	4	1627	5889982	GLHC - HERO	05	LMA	\$29,663.61
2014	4	1631	5889982	Neighborhood Resource Coordinator	05	LMA	\$6,475.00
2015	3	1703	5889056	CACS OFE Public Services	05	LMC	\$1,359.28
2015	3	1703	5906482	CACS OFE Public Services	05	LMC	\$963.12
2015	3	1703	5915912	CACS OFE Public Services	05	LMC	\$2,741.12
2015	3	1703	5918598	CACS OFE Public Services	05	LMC	\$7,022.88
2015	3	1713	5889056	Neighborhood Resource Coordinator	05	LMA	\$18,775.00
2015	3	1713	5906482	Neighborhood Resource Coordinator	05	LMA	\$4,500.00
2015	3	1713	5915912	Neighborhood Resource Coordinator	05	LMA	\$3,000.00
2015	3	1713	5918598	Neighborhood Resource Coordinator	05	LMA	\$1,500.00
2015	3	1713	5920765	Neighborhood Resource Coordinator	05	LMA	\$1,500.00
2015	3	1713	5940897	Neighborhood Resource Coordinator	05	LMA	\$3,300.00
2015	3	1713	5964784	Neighborhood Resource Coordinator	05	LMA	\$5,460.00
2015	3	1714	5889056	GLHC HERO HUD FY15 City FY16	05	LMA	\$23,519.03
2015	3	1714	5906482	GLHC HERO HUD FY15 City FY16	05	LMA	\$10,161.07
2015	3	1714	5915912	GLHC HERO HUD FY15 City FY16	05	LMA	\$5,790.59
2015	3	1714	5940897	GLHC HERO HUD FY15 City FY16	05	LMA	\$8,208.23
2015	3	1714	5964784	GLHC HERO HUD FY15 City FY16	05	LMA	\$21,153.91
2015	3	1715	5920765	Crisis Key OFE	05	LMC	\$2,788.24
2015	3	1715	5964784	Crisis Key OFE	05	LMC	\$7,298.96
					05	Matrix Code	\$170,680.14
2014	4	1644	5889982	Kids Camp/Teen Night	05D	LMC	\$6,903.52
2015	3	1712	5889056	Kids Camp-Parks Department	05D	LMC	\$11,766.72
2015	3	1712	5954784	Kids Camp-Parks Department	05D	LMC	\$9,156.52
					05D	Matrix Code	\$27,826.56
2013	15	1607	5831839	Storm Debris clean up	06	LMA	\$496,276.17
2013	15	1607	5906956	Storm Debris clean up	06	LMA	\$496,276.17
					06	Matrix Code	\$0.00
2012	2	1545	5918953	Housing Rehabilitation and Lead Remediation	14A	LMH	\$8,001.40
2014	1	1668	5889056	729 Fenton-Owner Occ. Rehab CDBG	14A	LMH	\$7,966.00
2014	1	1669	5889982	3913 Pleasant Grove CDBG Rehab	14A	LMH	\$268.00
2014	1	1669	5889056	3913 Pleasant Grove CDBG Rehab	14A	LMH	\$25,181.00
2014	1	1669	5906482	3913 Pleasant Grove CDBG Rehab	14A	LMH	\$3,556.50
2014	1	1670	5889982	315 N. Magnolia CDBG Rehab	14A	LMH	\$475.00
2014	1	1670	5889056	315 N. Magnolia CDBG Rehab	14A	LMH	\$23,989.00
2014	1	1671	5889982	1621 Illinois CDBG Rehab Emergency On y	14A	LMH	\$10,780.00
2014	1	1672	5889056	1600 W. Willow CDBG Rehab	14A	LMH	\$68,927.50
2014	1	1672	5906482	1600 W. Willow CDBG Rehab	14A	LMH	\$50,105.50
2014	1	1672	5915912	1600 W. Willow CDBG Rehab	14A	LMH	\$505.00
2014	1	1673	5889982	1220 Massachusetts	14A	LMH	\$3,035.00
2014	1	1677	5889982	1127 W. Shawnee Emergency Rehab	14A	LMH	\$17,702.50
2014	1	1685	5889982	1516 William CDBG Rehab	14A	LMH	\$475.00
2014	1	1685	5889056	1516 William CDBG Rehab	14A	LMH	\$11,160.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1886	5889056	921 E. Mt. Hope CDBG Rehab	14A	LMIH	\$475.00
2014	1	1886	5889056	921 E. Mt. Hope CDBG Rehab	14A	LMIH	\$4,845.00
2014	1	5685	5906482	1035 Morgan Land Bank Rehab/Sale	14A	LMIH	\$146,558.48
2014	1	1704	5889056	1132 Comfort testing (cdbg)	14A	LMIH	\$235.00
2014	1	1704	5906482	1132 Comfort testing (cdbg)	14A	LMIH	\$475.00
2015	1	1691	5889056	733 N. Seymour	14A	LMIH	\$15,989.00
2015	1	1695	5889056	229 E. Randolph Owner Occ. Rehab	14A	LMIH	\$475.00
2015	1	1700	5889056	6641 Kingston Owner Occ. Rehab	14A	LMIH	\$1,175.00
2015	1	1700	5906482	6641 Kingston Owner Occ. Rehab	14A	LMIH	\$17,870.00
2015	1	1700	5940897	6641 Kingston Owner Occ. Rehab	14A	LMIH	\$16,945.00
2015	1	1700	5964784	6641 Kingston Owner Occ. Rehab	14A	LMIH	\$350.00
2015	1	1702	5906482	1435 Owen CDBG Rehabilitation	14A	LMIH	\$20,850.00
2015	1	1702	5940897	1435 Owen CDBG Rehabilitation	14A	LMIH	\$27,150.00
2015	1	1706	5889056	2501 Eaton	14A	LMIH	\$385.00
2015	1	1709	5889056	CDBG Rehab Program Delivery	14A	LMIH	\$206,807.94
2015	1	1709	5906482	CDBG Rehab Program Delivery	14A	LMIH	\$59,360.51
2015	1	1709	5915912	CDBG Rehab Program Delivery	14A	LMIH	\$41,200.27
2015	1	1709	5918398	CDBG Rehab Program Delivery	14A	LMIH	\$29,482.33
2015	1	1709	5918953	CDBG Rehab Program Delivery	14A	LMIH	\$161,265.4
2015	1	1709	5920766	CDBG Rehab Program Delivery	14A	LMIH	\$620.00
2015	1	1709	5920770	CDBG Rehab Program Delivery	14A	LMIH	\$25,233.41
2015	1	1709	5921337	CDBG Rehab Program Delivery	14A	LMIH	\$19,132.15
2015	1	1709	5940897	CDBG Rehab Program Delivery	14A	LMIH	\$39,039.66
2015	1	1709	5964784	CDBG Rehab Program Delivery	14A	LMIH	\$93,960.04
2015	1	1717	5906482	1405 Pierce Rd.	14A	LMIH	\$695.00
2015	1	1717	5920769	1405 Pierce Rd.	14A	LMIH	\$500.00
2015	1	1717	5964784	1405 Pierce Rd.	14A	LMIH	\$3,745.00
2015	1	1718	5906482	1227 Climax	14A	LMIH	\$390.00
2015	1	1718	5915912	1227 Climax	14A	LMIH	\$3,321.00
2015	1	1718	5918958	1227 Climax	14A	LMIH	\$2,839.08
2015	1	1718	5964784	1227 Climax	14A	LMIH	\$3,090.00
2015	1	1719	5906482	6009 Isparta Emergency Rehab only	14A	LMIH	\$9,500.00
2015	1	1720	5889056	3906 Homewood Emergency Rehab	14A	LMIH	\$7,865.50
2015	1	1726	5918598	1809 W. Saginaw	14A	LMIH	\$635.00
2015	1	1727	5940897	1417 Co-bett St.	14A	LMIH	\$385.00
2015	1	1728	5918598	3018 Ingham	14A	LMIH	\$125.00
2015	1	1728	5940897	3018 Ingham	14A	LMIH	\$385.00
2015	1	1729	5964784	502 Armstrong	14A	LMIH	\$935.00
2015	1	1730	5940897	4614 Stafford	14A	LMIH	\$15,330.00
2015	1	1730	5964784	4614 Stafford	14A	LMIH	\$475.00
2015	1	1733	5964784	312 Rumsey	14A	LMIH	\$475.00
2015	1	1734	5964784	229 S. Hosmer	14A	LMIH	\$11,765.00
2015	1	1747	5964784	3100 Glenbrook	14A	LMIH	\$8,754.00
							Matrix Code
2014	2	1628	5889056	Michigan Energy Options	14F	LMIH	\$1,293,377.90
2015	2	1711	5906482	Michigan Energy Options-Weatherization Program	14F	LMIH	\$7,575.00
2015	2	1711	5915912	Michigan Energy Options-Weatherization Program	14F	LMIH	\$2,975.00
2015	2	1711	5940897	Michigan Energy Options-Weatherization Program	14F	LMIH	\$2,500.00
2015	2	1711	5964784	Michigan Energy Options-Weatherization Program	14F	LMIH	\$6,375.00
							Matrix Code
2014	1	1630	5889056	Rehabilitation Program Delivery	14H	LMIH	\$26,875.00
							Matrix Code
2014	5	1632	5889056	WCA - Business Development	18B	LMA	\$156,288.27
							Matrix Code
2014	5	1633	5889056	EC-EIMM 14	18C	LMCNC	\$10,373.16
2015	4	1707	5889056	EC-EIMM HUD 2015	18C	LMCNC	\$13,576.42

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	1707	5906482	ED-EIMM HUD 2015	18C	LMCVC	\$8,459.53
2015	4	1707	5915912	FD-FIMM HUD 2015	18C	LMCVC	\$4,165.14
2015	4	1707	5920769	ED-EIMM HUD 2015	18C	LMCVC	\$2,386.61
2015	4	1707	5940897	ED-EIMM HUD 2015	18C	LMCVC	\$2,179.39
2015	4	1707	5964784	ED-EIMM HUD 2015	18C	LMCVC	\$5,682.17
					18C	Matrix Code	\$66,305.42
Total							\$1,779,785.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1627	5889982	GLHC - HERO	05	LMA	\$29,663.31
2014	4	1631	5889982	Neighborhood Resource Coordinator	05	LMA	\$6,475.00
2015	3	1703	5889056	CACS OFE Public Services	05	LMC	\$1,358.28
2015	3	1703	5906482	CACS OFE Public Services	05	LMC	\$969.12
2015	3	1703	5915912	CACS OFE Public Services	05	LMC	\$2,741.12
2015	3	1703	5918598	CACS OFE Public Services	05	LMC	\$7,022.88
2015	3	1713	5889056	Neighborhood Resource Coordinator	05	LMA	\$18,275.00
2015	3	1713	5906482	Neighborhood Resource Coordinator	05	LMA	\$4,500.00
2015	3	1713	5915912	Neighborhood Resource Coordinator	05	LMA	\$3,000.00
2015	3	1713	5918598	Neighborhood Resource Coordinator	05	LMA	\$1,500.00
2015	3	1713	5920769	Neighborhood Resource Coordinator	05	LMA	\$1,500.00
2015	3	1713	5940897	Neighborhood Resource Coordinator	05	LMA	\$3,000.00
2015	3	1713	5964784	Neighborhood Resource Coordinator	05	LMA	\$5,460.00
2015	3	1714	5889056	GLHC HERO HUD FY15 City FY16	05	LMA	\$23,519.03
2015	3	1714	5906482	GLHC HERO HUD FY15 City FY16	05	LMA	\$10,161.07
2015	3	1714	5915912	GLHC HERO HUD FY15 City FY16	05	LMA	\$5,790.89
2015	3	1714	5940897	GLHC HERO HUD FY15 City FY16	05	LMA	\$8,208.23
2015	3	1714	5964785	GLHC HERO HUD FY15 City FY16	05	LMA	\$27,153.91
2015	3	1716	5920769	Cristo Rey OFE	05	LMC	\$2,758.74
2015	3	1716	5964784	Cristo Rey OFE	05	LMC	\$7,588.56
					05	Matrix Code	\$170,680.14
2014	4	1644	5889982	Kids Camp/Teen Night	05D	LMC	\$6,903.52
2015	3	1712	5889056	Kids Camp-Parks Department	05D	LMC	\$11,736.73
2015	3	1712	5964784	Kids Camp-Parks Department	05D	LMC	\$9,166.32
					05D	Matrix Code	\$27,826.56
Total							\$198,506.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	1605	5889982	General administration	21A		\$177,203.41
2015	5	1710	5889056	CDBG Gen. Administration HUD 2015	21A		\$246,373.39
2015	5	1710	5906482	CDBG Gen. Administration HUD 2015	21A		\$82,226.53
2015	5	1710	5915912	CDBG Gen. Administration HUD 2015	21A		\$43,498.19
2015	5	1710	5918598	CDBG Gen. Administration HUD 2015	21A		\$48,222.88
2015	5	1710	5921337	CDBG Gen. Administration HUD 2015	21A		\$32,112.05
					21A	Matrix Code	\$629,637.53
Total							\$629,637.53